



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Legislative Fiscal Analyst
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DATE: June 1, 2004

TO: Legislative Finance Committee

FROM: Taryn Purdy

RE: Operating Plan Changes and Program Transfers of a Time Sensitive Nature

Sections 17-7-138 and 17-7-139, MCA, require that cumulative operating budget changes (in any budget category) and program transfers of \$25,000 and 25 percent or \$1,000,000 must be brought before the Legislative Finance Committee (LFC) prior to implementation, unless of a time sensitive nature. Since the last meeting of the LFC, the Office of Budget and Program Planning approved as time sensitive 2 operating plan changes and 2 program transfers that met these criteria. The attached memoranda from OBPP explain the changes.

LFD staff reviewed the changes and raised no issues.

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